

Six Years' Summary

	2025	2024	2023	2022	2021	2020
	Rupees in '000'					
FIXED CAPITAL EXPENDITURE						
Tangible	1,225,066	1,216,236	1,514,209	1,613,215	1,599,438	1,542,792
Intangibles	-	-	40,386	333,890	627,393	920,897
	1,225,066	1,216,236	1,554,595	1,947,104	2,226,831	2,463,689
LONG TERM INVESTMENT	537,218	537,218	52,281	30,063	208,582	239,827
LONG TERM CONTRACT ASSETS	20,846	52,637	-	-	-	-
LONG TERM LOANS TO EMPLOYEES	8,590	22,860	4,392	7,891	3,552	1,571
WORKING CAPITAL	9,145,349	8,738,419	7,623,439	5,942,484	4,762,877	4,379,835
NET ASSETS EMPLOYED	10,937,069	10,567,370	9,234,707	7,927,542	7,201,843	7,084,922
EQUITY & LIABILITIES						
SHAREHOLDER'S EQUITY	10,918,311	10,562,679	9,167,434	7,827,036	7,103,817	6,897,498
NON CURRENT LIABILITIES	18,758	4,691	67,273	100,506	98,026	187,424
TOTAL FUNDS INVESTED	10,937,069	10,567,370	9,234,707	7,927,542	7,201,843	7,084,922
REVENUE FROM CONTRACTS WITH CUSTOMERS-NET	9,018,961	9,280,647	7,670,181	6,116,638	4,947,559	4,708,374
COST OF REVENUE	5,434,938	5,116,773	5,408,017	4,011,650	3,147,147	3,142,330
GROSS PROFIT	3,584,023	4,163,874	2,262,164	2,104,988	1,800,412	1,566,044
OPERATING EXPENSES	2,553,096	2,779,715	976,930	1,191,768	1,608,825	1,321,204
NET PROFIT FOR THE YEAR	1,030,927	1,384,159	1,285,234	913,220	191,587	244,840
EARNING PER SHARE	11.89	15.76	14.63	10.19	2.13	2.73
RESERVES & SHARE CAPITAL						
Reserves	10,016,074	9,664,297	8,269,052	6,928,654	6,205,435	5,999,116
Share Capital	898,369	898,369	898,369	898,369	898,369	898,369