

Six Years' Summary

	2023	2022	2021	2020	2019	2018
Rupees in ('000')						
FIXED CAPITAL EXPENDITURE						
Tangible	1,514,209	1,613,215	1,599,438	1,542,792	1,679,165	1,759,889
Intangibles	40,386	333,890	627,393	920,897	1,214,401	1,507,905
	1,554,595	1,947,104	2,226,831	2,463,689	2,893,566	3,267,794
Long Term Investment	52,281	30,063	208,582	239,827	308,567	308,567
Long Term Loans to Employees	4,392	7,891	3,552	1,571	470	356
Working Capital	7,623,439	5,942,484	4,762,877	4,379,835	3,739,858	3,148,859
NET ASSETS EMPLOYED	9,234,706	7,927,542	7,201,843	7,084,922	6,942,461	6,725,576
Equity and Liabilities						
Shareholder's Equity	9,167,434	7,827,036	7,103,817	6,897,498	6,879,460	6,685,950
Non-current Liabilities	67,272	100,506	98,026	187,424	63,001	39,626
TOTAL FUNDS INVESTED	9,234,706	7,927,542	7,201,843	7,084,922	6,942,461	6,725,576
Revenue from Contracts with Customers - NET	7,670,181	6,116,638	4,947,559	4,708,374	5,381,196	4,284,800
Cost of Revenue	5,408,017	4,011,650	3,147,147	3,142,330	3,290,450	2,346,162
Gross Profit	2,262,164	2,104,988	1,800,412	1,566,044	2,090,746	1,938,638
Operating Expenses	976,930	1,191,768	1,608,825	1,321,204	847,262	872,668
Net Profit for the Year	1,285,234	913,220	191,587	244,840	1,243,484	1,065,970
Earnings per Share	14.63	10.19	2.13	2.73	13.86	11.89
RESERVES AND SHARE CAPITAL						
Reserves	8,269,052	6,928,654	6,205,435	5,999,116	5,982,218	5,788,908
Share Capital	898,369	898,369	898,369	898,369	897,229	897,029